

**Indian Council of Social Science Research
Southern Regional Centre, Hyderabad**

Budget Allocation for Online 10 Day RMC

S. No.	Expenditure Head	No.	Unit (Rs.)	Cost	Maximum Limit (In Rs.)
1	Honorarium a. Outside the state Resource Persons per session (5x2= 10x3000= 30000/-) b. Within the state Resource Persons per session (5x2= 10x3000= 30000/-) c. Local Resource Persons per session (5x2= 10x3000=30000/-) d. Course Director e. Co-Course Director		3000/ session	per	30,000/-
			3000/ session	per	30,000/-
			3000/ session	per	30,000/-
			1000/ day	per	10,000/-
			500/	per day	5,000/-
2	Purchase of digital platform (example- Google Meet, Microsoft Team etc.)		2000/-	per entire Programme	2,000/-
3	Technical Support		500/-	per day	5,000/-
4	Contingency (including paper, stationery, photocopying, advertisement costs, Printing of Certificates etc.		--		10,000/-
5	Overhead charges payable to organising institution		--		10,000/-
	TOTAL				1,32,000/-

*The duration of each session is one and half hour (90 Minutes). Number of sessions 30**. The total Resource Persons from outside the state can be 5, from the state can be 5 & local Resource Persons can be 5 to 8. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 10 lectures in all the three categories.*

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Budget Allocation for Online 7 Day RMC

S. No.	Expenditure Head	No.	Unit (Rs.)	Cost	Maximum Limit (In Rs.)
1	Honorarium a. Outside the state Resource Persons per session (3x2= 6x3000= 18000/-) b. Within the state Resource Persons per session (3x2= 6x3000= 18000/-) c. Local Resource Persons per session (9x1= 9x3000=27000/-) d. Course Director e. Co-Course Director		3000/ session 3000/ session 3000/ session 1000/ day 500/ per day	per per per per	18,000/- 18,000/- 27,000/- 7,000/- 3,500/-
2	Purchase of digital platform (example- Google Meet, Microsoft Team etc.)		2000/- per entire Programme		2,000/-
3	Technical Support		500/- per day		3,500/-
4	Contingency (including paper, stationary, photocopying, advertisement costs, Printing of Certificates etc.		--		7,000/-
5	Overhead charges payable to organising institution		--		7,000/-
	TOTAL				93,000/-

*The duration of each session is one and half hour (90 Minutes). Number of sessions 21**. The total Resource Persons from outside the state can be 3, from the state can be 3 & local Resource Persons can be 4 to 9. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 9 lectures in all the three categories.*

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Budget Allocation for Onsite 10 Day RMC

S. No.	Expenditure Head	No.	Unit (Rs.)	Cost	Maximum Limit (In Rs.)
1.	Travel a. Outside the state Resource Persons (5 within & 5 outside the state) b. ICSSR-SRC Observer c. Participants (10 within & 10 outside the state)	10 1 20	--		1,15,000/- 20,000/-
2.	Honorarium d. Outside the state Resource Persons per session (5x2= 10x3000= 30000/-) e. Within the state Resource Persons per session (5x2= 10x3000= 30000/-) f. Local Resource Persons per session (5x2= 10x3000= 30000/-) g. Course Director h. Co-Course Director		3000/ session 3000/ session 3000/ session 1000/ day 500/ per day	per session per session per session per day	30,000/- 30,000/- 30,000/- 10000/- 5000/-
3.	Stay Costs 1. Outstation Resource Persons 2. ICSSR-SRC- observer 3. Participants				1,00,000/-
4.	Food charges (Rs.500 per day, per person)				1,50,000/-
5.	Course material				15,000/-
6.	Field work				20,000/-
7.	Contingency (including paper, stationary, photocopying, advertisement costs etc.	--	--		20,000/-
8.	Overhead charges payable to organising institution		--		10,000/-
	TOTAL				5,55,000/-

The duration of each session is one and half hour (90 Minutes). Number of sessions 30. The total Resource Persons from outside the state can be 5, from the state can be 5 & local Resource Persons can be 5 to 8. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 10 lectures in all the three categories.*

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Budget Allocation for Onsite 7 Day RMC

S. No.	Expenditure Head	No.	Unit (Rs.)	Cost	Maximum Limit (In Rs.)
1.	Travel a. Outside the state Resource Persons (3 within & 5 outside the state) b. ICSSR-SRC Observer (s) c. Participants (10 within & 10 outside the state)	8 1 20	--		92,000/- 20,000/-
2.	Honorarium d. Outside the state Resource Persons per session (3x2= 6x3000= 18000/-) e. Within the state Resource Persons per session (3x2= 6x3000= 18000/-) f. Local Resource Persons per session (9x1= 9x3000= 27000/-) g. Course Director h. Co-Course Director		3000/ 3000/ 3000/ 1000/ 500/	per per per per per day	18,000/- 18,000/- 27,000/- 7000/- 3500/-
3.	Stay Costs 1. Outstation Resource Persons 2. ICSSR-SRC- observer 3. Participants				70,000/-
4.	Food charges (Rs.500 per day, per person)				1,05,000/-
5.	Course material				10,500/-
6.	Field work				14,000/-
7.	Contingency (including paper, stationary, photocopying, advertisement costs etc.	--	--		14,000/-
8.	Overhead charges payable to organising institution		--		7,000/-
	TOTAL				4,06,000/-

The duration of each session is one and half hour (90 Minutes). Number of sessions 21. The total Resource Persons from outside the state can be 3, from the state can be 3 & local Resource Persons can be 4 to 9. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 9 lectures in all the three categories.*

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Budget Allocation for Online 5 Day CBP

S. No.	Expenditure Head	No.	Unit (Rs.)	Cost	Maximum Limit (In Rs.)
1	Honorarium a. Outside the state Resource Persons per session (2x2= 4x3000= 12000/-) b. Within the state Resource Persons per session (2x2= 4x3000= 12000/-) c. Local Resource Persons per session (7x1= 7x3000=21000/-) d. Course Director e. Co-Course Director		3000/ session 3000/ session 3000/ session 1000/ day 500/ per day	per per per per	12,000/- 12,000/- 21,000/- 5,000/- 2,500/-
2	Purchase of digital platform (example- Google Meet, Microsoft Team etc.)		2000/- per entire Programme		2,000/-
3	Technical Support		500/- per day		2,500/-
4	Contingency (including paper, stationary, photocopying, advertisement costs, Printing of Certificates etc.		--		5,000/-
5	Overhead charges payable to organising institution		--		5,000/-
	TOTAL				67,000/-

*The duration of each session is one and half hour (90 Minutes). Number of sessions 15**. The total Resource Persons from outside the state can be 2, from the state can be 2 & local Resource Persons can be 4 to 7. Resource Persons form outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 9 lectures in all the three categories.*

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Budget Allocation for Online 3 Day CBP

S. No.	Expenditure Head	No.	Unit (Rs.)	Cost	Maximum Limit (In Rs.)
1	Honorarium a. Outside the state Resource Persons per session (2x1=2x3000= 6000/-) b. Within the state Resource Persons per session (2x1=2x3000= 6000/-) c. Local Resource Persons per session (5x1=5x3000=15000/-) d. Course Director e. Co-Course Director		3000/ session 3000/ session 3000/ session 1000/ day 500/ per day	per per per per	6,000/- 6,000/- 15,000/- 3,000/- 1,500/-
2	Purchase of digital platform (example- Google Meet, Microsoft Team etc.)		2000/- per entire Programme		2,000/-
3	Technical Support		500/- per day		1,500/-
4	Contingency (including paper, stationary, photocopying, advertisement costs, Printing of Certificates etc.		--		5,000/-
5	Overhead charges payable to organising institution		--		3,000/-
	TOTAL				43,000/-

*The duration of each session is one and half hour (90 Minutes). Number of sessions 9**. The total Resource Persons from outside the state can be 2, from the state can be 2 & local Resource Persons can be 2 to 5. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 9 lectures in all the three categories.*